

Preliminary Project Phasing Plan

Construction Phase #	Project Segment or Element	Anticipated** Engineering/Design Period	Anticipated*** Construction Period	Ballpark Cost (in millions)
N.A.	Camp Creek LOMR based on revised hydrology to decrease width of floodplain	2014 - 2015	N.A.	N.A.
N.A.	Camp Creek CLOMR for north Garden of the Gods detention	2014 - 2015	N.A.	N.A.
#1	North Garden of the Gods detention pond	2014 - 2015	2015 - 2016	\$5.50
N.A.	Camp Creek LOMR for north Garden of the Gods detention pond (decrease floodplain width)	2016 - 2017	N.A.	N.A.
#2	Camp Creek stabilization through Garden of the Gods	2014 - 2015	2016 - 2017	\$3.20
#2	Gateway Road and culvert improvements	2014 - 2015	2016 - 2017	\$1.55
#3	Bijou to Fontanero: 31st Street culvert, channel and roadway improvements	2014 - 2015	2017 - 2018	\$7.40
#4	Fontanero to Water Street bridge: 31st Street channel and roadway improvements	2014 - 2015	2018 - 2019	\$8.40
#5	Water Street to Rock Ledge Ranch: 31st Street bridge, channel and roadway improvements	2014 - 2015	2019 - 2020	\$7.32
N.A.	Camp Creek LOMR to align FEMA floodplain with 31st Street channel improvements	2021 - 2022	N.A.	N.A.
#6	Fountain Creek to Bijou Street: Camp Creek culvert improvements	2014 - 2015	2020 - 2021	\$3.15

**Some elements of the design are unfunded at this time. Meeting the anticipated engineering/design schedule is contingent upon securing funding consistent with the anticipated timeframe

***Meeting the anticipated construction schedule is contingent upon securing funding of the project elements consistent with the anticipated timeframe